

## DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



April 24, 1998

ALL COUNTY INFORMATION NOTICE NO. I-27-98

TO: ALL COUNTY WELFARE DIRECTORS

## REASON FOR THIS TRANSMITTAL

- ☐ State Law Change
- ☐ Federal Law or Regulation Change
- ☐ Court Order or Settlement Agreement
- ☒ Clarification Requested by One or More Counties
- ☒ Initiated by CDSS

SUBJECT: IN-HOME SUPPORTIVE SERVICES (IHSS) PERSONAL CARE SERVICES PROGRAM (PCSP) FISCAL YEAR (FY) 1997/98 MID-YEAR SPENDING ESTIMATE

REFERENCES: IHSS PCSP FY 1997/98 SPENDING ESTIMATE ACIN I-62-97

This is to provide Counties with notification of their In-Home Supportive Services (IHSS) Mid-year Spending Estimate for Fiscal Year (FY) 1997/98. This reallocation includes State Workers' Compensation Insurance (SCIF) and Case Management Information, and Payrolling System (CMIPS) costs.

The SCIF and CMIPS contracts were not reallocated from the initial allocation published in ACIN I-62-97. These costs are divided between IHSS-Residual and Personal Care Services Program (PCSP) based on the amounts appropriated for each program in the Governor's Budget.

Spending Estimate Methodology:

This reallocation was developed considering the following factors:

1. Each county's actual expenditures for PCSP through March 1998.
2. Reallocated expenditures based on the minimum wage increase(s).

Each county's FY 1997/98 PCSP Mid-year Spending Estimate is based on the most recent expenditure data taken from the CMIPS Management Statistical Summary Report. The SCIF and CMIPS costs were added to the base spending estimate to equal the total PCSP spending estimate. The federal share of cost for the PCSP program is 51.23%. The state and county participate in the non-federal costs at 65% and 35% respectively.

Please call your Adult Programs Branch Fiscal Analyst, should you have any questions regarding the reallocation process at (916) 229-4583.

A handwritten signature in cursive script, appearing to read "Donna L. Mandelstam".

DONNA L. MANDELSTAM  
Deputy Director  
Disability and Adult Programs Division

Attachment

## FY 97/98 MIDYEAR PCSP COST ESTIMATE

March 11, 1998

	BASE ALLOCATION	WORKERS COMPENSATION	CMIPS CONTRACTS	TOTAL ALLOCATION	FEDERAL SHARE* 50.23% - 51.23%	STATE SHARE 65%	COUNTY SHARE 35%
Alameda	33,877,159	536,835	269,376	34,683,370	17,681,582	11,051,162	5,950,626
Alpine	11,180	-	-	11,180	5,700	3,562	1,918
Amador	360,039	7,133	2,784	369,956	188,604	117,879	63,473
Butte	6,553,853	110,825	63,786	6,728,464	3,430,171	2,143,890	1,154,403
Calaveras	1,039,584	20,304	8,131	1,068,018	544,476	340,303	183,240
Clousa	349,260	3,112	1,319	353,692	180,312	112,697	60,683
Contra Costa	17,578,049	298,183	142,684	18,018,916	9,186,043	5,741,367	3,091,505
Del Norte	735,872	18,683	8,849	763,404	389,184	243,244	130,977
El Dorado	1,246,870	20,567	10,273	1,277,710	651,377	407,117	219,217
Fresno	34,792,050	567,502	257,742	35,617,295	18,157,697	11,348,739	6,110,859
Glenn	878,633	17,125	7,191	902,949	460,323	287,707	154,919
Humboldt	4,846,360	87,421	36,831	4,970,611	2,534,018	1,583,786	852,808
Imperial	4,755,897	94,090	42,155	4,892,142	2,494,014	1,558,783	839,345
Inyo	253,526	4,573	2,095	260,194	132,647	82,906	44,642
Kern	10,426,266	215,973	99,578	10,741,817	5,476,179	3,422,665	1,842,974
Kings	3,741,583	57,748	26,436	3,825,766	1,950,375	1,219,004	656,387
Lake	3,840,752	61,190	26,803	3,928,745	2,002,874	1,251,816	674,055
Lassen	430,841	7,484	2,854	441,179	224,913	140,573	75,693
Los Angeles	291,651,207	5,985,186	2,831,438	300,467,831	153,178,500	95,738,065	51,551,266
Madera	2,301,880	45,586	22,227	2,369,693	1,208,070	755,055	406,568
Marin	3,332,783	48,987	23,336	3,405,106	1,735,923	1,084,969	584,214
Mariposa	427,605	5,774	2,773	436,151	222,350	138,971	74,830
Mendocino	4,279,084	72,775	30,627	4,382,485	2,234,191	1,396,391	751,903
Merced	4,020,395	125,312	57,050	4,202,757	2,142,566	1,339,125	721,067
Modoc	360,707	7,682	2,667	371,057	189,165	118,230	63,662
Mono	24,641	312	181	25,134	12,813	8,008	4,312
Monterey	6,958,101	108,610	52,743	7,119,454	3,629,498	2,268,472	1,221,485
Napa	1,392,836	20,938	8,960	1,422,734	725,310	453,326	244,099
Nevada	2,117,945	22,793	12,795	2,153,533	1,097,871	686,180	369,482
Orange	16,560,815	432,342	211,829	17,204,986	8,771,102	5,482,025	2,951,859
Placer	2,780,329	37,950	17,085	2,835,363	1,445,468	903,432	486,463
Plumas	395,879	9,858	4,757	410,493	209,269	130,795	70,428
Riverside	24,294,463	362,514	215,261	24,872,238	12,679,867	7,925,041	4,267,330
Sacramento	35,884,974	624,247	302,693	36,811,914	18,766,714	11,729,380	6,315,820
San Benito	371,797	9,152	4,389	385,337	196,445	122,780	66,112
San Bernardino	24,858,955	600,694	290,832	25,750,481	13,127,595	8,204,876	4,418,010
San Diego	37,251,929	751,118	426,594	38,429,641	19,591,431	12,244,836	6,593,373
San Francisco	34,963,892	565,024	304,228	35,833,144	18,267,737	11,417,515	6,147,893
San Joaquin	9,415,526	165,301	91,033	9,671,859	4,930,714	3,081,745	1,659,401
Sab Luis Obispo	1,924,172	34,450	15,602	1,974,224	1,006,459	629,047	338,718
San Mateo	7,940,725	123,978	68,327	8,133,030	4,146,219	2,591,427	1,395,384
Santa Barbara	5,087,888	62,208	45,126	5,195,222	2,648,524	1,655,354	891,344
Santa Clara	13,809,028	212,372	125,664	14,147,063	7,212,173	4,507,679	2,427,212
Santa Cruz	3,639,933	50,655	27,720	3,718,307	1,895,593	1,184,764	637,950
Shasta	4,454,021	91,954	40,403	4,586,378	2,338,136	1,461,358	786,885
Sierra	94,516	2,036	981	97,533	49,722	31,077	16,734
Siskiyou	616,101	12,982	5,317	634,400	323,417	202,139	108,844
Solano	8,197,621	129,838	64,749	8,392,207	4,278,347	2,674,009	1,439,851
Sonoma	8,047,067	140,135	61,241	8,248,443	4,205,056	2,628,201	1,415,185
Stanislaus	10,290,398	222,977	99,555	10,612,930	5,410,472	3,381,598	1,820,860
Sutter	545,930	14,961	6,695	567,586	289,355	180,850	97,381
Tehama	1,625,781	19,048	12,941	1,657,770	845,131	528,215	284,424
Trinity	457,014	8,203	3,169	468,386	238,783	149,242	80,361
Tulare	6,164,070	166,050	77,573	6,407,693	3,266,642	2,041,683	1,099,368
Tuolumne	351,240	13,678	7,950	372,868	190,088	118,807	63,973
Ventura	5,197,487	81,676	46,666	5,325,829	2,715,108	1,696,969	913,752
Yolo	2,340,307	55,245	27,072	2,422,624	1,235,054	771,921	415,650
Yuba	1,732,187	44,653	20,861	1,797,701	916,468	572,801	308,432
Statewide Total	711,879,000	13,618,000	6,680,000	732,177,000	373,263,835	233,293,558	125,619,608